

## PRESUPUESTO 2021

PROGRAMA	INCISO 1	GASTOS DE FUNCIONAMIENTO	TOTAL GENERAL		
Vigente	original	Original	Modificatoria	Vigente	Total General
RECTORADO	44.197.526,79	4.796.081,21	55.619.480,71	60.415.561,92	104.613.088,71
SECRETARIA GENERAL	203.819.041,52	16.919.597,12	45.416.328,82	62.335.925,94	266.154.967,46
SECRETARIA ACADEMICA	177.735.060,86	10.454.753,68	9.243.543,83	19.698.297,51	197.433.358,37
SECRETARIA ADMINISTRATIVA	109.611.350,96	50.260.505,14	38.375.601,70	88.636.106,84	198.247.457,80
EDITORIAL	17.342.345,49	3.815.327,63	1.899.904,66	5.715.232,29	23.057.577,78
UNIDAD DE AUDITORIA INTERNA	12.029.844,56	117.531,15	72.501,55	190.032,70	12.219.877,26
SECRETARIA DE GESTION DE ALUMOS	20.014.498,22	2.720.937,42	248.912,32	2.969.849,74	22.984.347,96
FORMACION ALUMNOS CIENCIA Y TECNOLOGIA	343.608.494,08	5.622.792,24	21.922.194,69	27.544.986,93	371.153.481,01
FORMACION DE ALUMNOS EN CIENCIAS SOCIALES	369.182.784,68	5.125.056,53	1.987.177,75	7.112.234,28	376.295.018,96
FORMACION DE POSGRADO	37.960.317,23	30.000.000,00	9.081.504,61	39.081.504,61	77.041.821,84
SECRETARIA DE INNOVACION Y TRANSFERENCIA TECNOLOGICA	16.886.579,72	25.860.913,14	35.557.058,80	61.417.971,94	78.304.551,66
SECRETARIA DE INVESTIGACION	13.860.776,13	34.710.309,79	44.684.202,64	79.394.512,43	93.255.288,56
EXTENSION UNIVERSITARIA	55.596.639,25	28.786.049,67	14.013.428,88	42.799.478,55	98.396.117,80
FORMACION DE ALUMNOS A DISTANCIA	60.465.087,26	23.116.500,00	1.752.296,16	24.868.796,16	85.333.883,42
DEPARTAMENTO DE ECONOMIA Y ADMINISTRACION	277.035.258,72	3.764.869,54	4.912.334,23	8.677.203,77	285.712.462,49
ESCUELA UNIVERSITARIA DE ARTES	78.674.201,82	2.045.197,28	929.084,75	2.974.282,03	81.648.483,85
<b>Total general</b>	<b>1.838.019.807,29</b>	<b>248.116.421,54</b>	<b>285.715.556,10</b>	<b>533.831.977,64</b>	<b>2.371.851.784,93</b>